



Lovelady ISD Adopted Budgets by Fund and Function 2025 - 2026

		Maint & Operations	Food Service	Debt Service
Revenue		199	240	599
5700	Local and Intermediate Source	3,011,564	179,867	553,000
5800	State Program Revenue	5,188,252	15,000	0
5900	Federal Program Revenue	0	196,500	0
Total Revenue		8,199,816	391,367	553,000
Expenditures				
11	Instruction	4,629,483	0	0
12	Instructional Resources, Media Services	6,200	0	0
13	Curriculum Development & Staff Development	4,400	0	0
21	Instructional Leadership	0	0	0
23	School Leadership	544,790	0	0
31	Guidance & Counseling, Evaluation	113,735	0	0
32	Social Work Services	0	0	0
33	Health Services	78,864	0	0
34	Student Transportation	324,013	0	0
35	Food Services	0	391,367	0
36	Co-curricular/ Extra-curricular Activities	351,070	0	0
41	General Administration	549,152	0	0
*41	Statutorily Required Public Notice - Required Postings	3,000	0	0
**41	Statutorily Required Public Notice - Lobbying	0	0	0
51	Plant Maintenance & Operations	881,491	0	0
52	Security and Monitoring	84,841	0	0
53	Data Processing	351,677	0	0
61	Community Service	0	0	0
71	Debt Service	69,600	0	553,000
81	Facilities Acquisition and Construction	0	0	0
91	Contracted Instructional Services Between Public schools	0	0	0
92	Incremental Cost Associated with Chapter 41 School Districts	0	0	0
93	Payments to Fiscal Agents for Shared Service Arrangements	87,500	0	0
94	Payments to Other Schools	0	0	0
95	Payments to Juvenile Justice AEP	0	0	0
96	Payments to Charter Schools	0	0	0
97	Payments to TIF		0	0
99	Inter-government charges not Defined in Other codes	120,000	0	0
Total Expenditures		8,199,816	391,367	553,000
Difference in Revenue from Expenditures		0	0	0

Adopted by Lovelady ISD Board of Trustees August 18th 2025.