

**Adopted Budget for
Date Adopted by Board:**

**Lovelady ISD
August 19, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$3,769,320
5800	State Program Revenues	\$4,388,127
5900	Federal Revenue	\$195,000
	Total Revenues	\$8,352,447

Expenditures:		
11	Instruction	\$3,937,875
12	Instructional Resources, Media Services	\$40,902
13	Curriculum Development & Staff Development	\$4,400
21	Instructional Leadership	\$0
23	School Leadership	\$521,714
31	Guidance & Counseling, Evaluation	\$113,097
32	Social Work Services	\$0
33	Health Services	\$78,859
34	Student Transportation	\$321,550
35	Food Services	\$369,000
36	Co-curricular/ Extra-curricular Activities	\$359,179
41	General Administration	\$571,698
* 41	Statutorily Required Public Notice - Required Postings	\$3,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$834,687
52	Security and Monitoring	\$81,920
53	Data Processing	\$321,066
61	Community Service	\$0
71	Debt Service	\$622,600
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$75,900
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$95,000
	Total Adopted Expenditure Budget	\$8,352,447
	Difference in Revenue/Expenditures	\$0